

Grantee: New Jersey

Grant: P-21-NJ-34-LDZ1

April 1, 2024 thru June 30, 2024 Performance Report

Grant Number: P-21-NJ-34-LDZ1	Obligation Date:	Award Date:
Grantee Name: New Jersey	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$377,575,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	
Total Budget: \$377,575,000.00		

Disasters:

Declaration Number

FEMA-4614-NJ

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$377,575,000.00
B-21-DF-34-0001	\$0.00	\$228,346,000.00
B-22-DF-34-0001	\$0.00	\$149,229,000.00
Total Budget	\$0.00	\$377,575,000.00
B-21-DF-34-0001	\$0.00	\$228,346,000.00
B-22-DF-34-0001	\$0.00	\$149,229,000.00
Total Obligated	\$0.00	\$377,575,000.00
B-21-DF-34-0001	\$0.00	\$228,346,000.00
B-22-DF-34-0001	\$0.00	\$149,229,000.00
Total Funds Drawdown	\$9,284,167.41	\$16,003,232.06
B-21-DF-34-0001	\$9,071,715.40	\$15,790,780.05
B-22-DF-34-0001	\$212,452.01	\$212,452.01
Program Funds Drawdown	\$9,284,167.41	\$16,003,232.06
B-21-DF-34-0001	\$9,071,715.40	\$15,790,780.05
B-22-DF-34-0001	\$212,452.01	\$212,452.01
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$9,013,456.70	\$16,023,862.06
B-21-DF-34-0001	\$9,013,456.70	\$16,023,862.06
B-22-DF-34-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$7,824,065.82	\$13,664,843.93
B-21-DF-34-0001	\$7,689,178.10	\$13,529,956.21
B-22-DF-34-0001	\$134,887.72	\$134,887.72
Other Funds	\$ 0.00	\$ 0.00

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

Overall	This Period	To Date
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$ 196,706.18	\$ 198,411.58
NJ Department of Community Affairs	\$ 20,483.45	\$ 20,483.45
New Jersey Department of Community Affairs	\$ 8,642,339.20	\$ 15,651,039.16
New Jersey Housing Mortgage Finance Agency	\$ 95,200.12	\$ 95,200.12
Newark City	\$ 58,727.75	\$ 58,727.75

### Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-21-DF-34-0001	70.00%	74.17%	5.35%
B-22-DF-34-0001	70.00%	79.52%	.14%
<b>Overall Benefit Amount</b>			
B-21-DF-34-0001	\$151,850,090.00	\$160,903,040.00	\$11,613,230.45
B-22-DF-34-0001	\$99,237,285.00	\$112,737,285.00	\$194,894.77
<b>Limit on Public Services</b>			
B-21-DF-34-0001	\$34,251,900.00	\$33,750,000.00	\$7,712,069.68
B-22-DF-34-0001	\$22,384,350.00	\$22,250,000.00	\$ .00
<b>Limit on Admin/Planning</b>			
B-21-DF-34-0001	\$45,669,200.00	\$11,417,300.00	\$1,366,160.34
B-22-DF-34-0001	\$29,845,800.00	\$7,461,450.00	\$ .00
<b>Limit on Admin</b>			
B-21-DF-34-0001	\$11,417,300.00	\$11,417,300.00	\$1,366,160.34
B-22-DF-34-0001	\$7,461,450.00	\$7,461,450.00	\$ .00
<b>Most Impacted and Distressed</b>			
B-21-DF-34-0001	\$182,676,800.00	\$182,676,800.00	\$13,529,956.21
B-22-DF-34-0001	\$119,383,200.00	\$121,383,200.00	\$134,887.72
<b>Mitigation Set-aside</b>			
B-21-DF-34-0001	\$29,784,000.00	\$84,000,000.00	\$1,289,830.56
B-22-DF-34-0001	\$ .00	\$30,000,000.00	\$87,989.82

### Overall Progress Narrative:

The State of New Jersey (State), Disaster Recovery and Mitigation Division (DRM), Department of Community Affairs (DCA), as the grantee of Community Development Block Grant Disaster Recovery (CDBG-DR) funding allocated to New Jersey by the U.S. Department of Housing and Urban Development (HUD) for Tropical Storm Ida (Ida) recovery, has prepared this Quarterly Performance Report (QPR) addressing CDBG-DR funding and expenditures. This QPR covers the second quarter of 2024 (April through June).

The Tropical Storm Ida Action Plan was approved by HUD on November 1, 2022. This QPR illustrates that, through June 30, 2024, the State disbursed \$16M in CDBG-DR funds. All Ida recovery programs are underway. The Action Plan and all amendments are available in English and Spanish on DCA’s website at: <https://www.nj.gov/dca/ddrm/plansreports/idaplansreports.shtml>.

In the second quarter of 2024, the State submitted one Action Plan Amendment to HUD for review.

Amendment 8, a substantial amendment, makes Action Plan modifications associated with the Blue Acres Program to change the program maximum assistance. Through the Blue Acres Program, homeowners whose homes are storm-damaged or vulnerable to flooding have the option to sell their property to the State of New Jersey for use as natural flood storage, parks, and community open space. During implementation of the Blue Acres Program for homeowners affected by Ida, it became clear that the maximum award established in 2022 in the Action Plan was too low based on current market rates of housing.

Amendment 8 raises the maximum program award to \$706,748. The total maximum program award includes both the purchase of the buyout property and the incentive award needed to acquire replacement housing. Although this is a significant increase in the maximum award, it is necessary to allow property buyout work to occur in the northern New Jersey counties impacted by Ida flooding where property prices are higher than average.

The Blue Acres Program will continue to prioritize low- to moderate-income (LMI) households regardless of the adjustment to the maximum award. Additionally, determining the award amount is not arbitrary and will reflect the actual market rate of the area and be variable depending on the real estate appraisal of the property, the housing incentive, and the county.

The State is committed to affirmatively further fair housing through its disaster recovery programs, following all applicable federal and state statutes and regulations, and enforcing fair housing laws. The State will ensure that recovery assistance for Tropical Storm Ida is prioritized and allocated solely based on disaster-related need, without regard to race, color, national origin, religion, sex (including gender identity and sexual orientation), familial status, and disability. Information relating to demographics of impacted communities will be utilized to ensure that assistance is accessible and reaches New Jerseyans in need.

For Ida recovery, the Tenant Based Rental Assistance (TBRA) Program is planning to serve 2,000 renters while the Housing Counseling and Legal Services Program could assist as many as 5,000 residents, both tenants and homeowners. The housing counseling component of the program, through community-based and grassroot organizations, ensures that all citizens have access to civil rights and fair housing information. Also, the addition of contractual funding for legal services for the first time will further fair housing efforts.

The Ida Blue Acres program is also focused on fair housing with its program design and targeted homeowner outreach, an approach that affirmatively attempts to address the disparities often found with other buyout programs.

Housing programs like HARP and SRRP are focused on reaching Ida-impacted homeowners based on income and on expanding periods of affordability, effectively addressing housing disparities and ensuring that CDBG-DR funds in the state will have a long-term impact on affirmatively furthering fair housing.

The Resilient Communities and Smart Move programs are making considerable efforts to advance fair housing with their targeted approach to competitive investments in low- to moderate-income (LMI) communities and otherwise socially vulnerable neighborhoods.

New Jersey now requires disclosures from landlords and home sellers that better inform renters and homebuyers of the flood risk they face. The State has published new property disclosure forms notifying prospective homebuyers and tenants of a property's known flood history and potential flood risks, as well as launched a user-friendly internet look-up tool searchable by mailing address that identifies properties in flood hazard areas. Pursuant to the law, sellers and landlords are required to use the new forms, which were made available on the New Jersey Division of Consumer Affairs and DCA websites on March 20, 2024. Efforts like this

will minimize the disparate impact of LMI homeownership in climate vulnerable communities.

The following report highlights the State’s continued progress in executing CDBG-DR recovery programs.

Grantee Program Progress Narrative

Blue Acres

Blue Acres is a voluntary buyout and incentive program that will acquire residential properties located in the floodway, floodplain, or other Disaster Risk Reduction Area to reduce the risk from future storm and climate change-driven flooding. In the second quarter 2024, Blue Acres buyout staff continued to assist interested applicants with supporting documentation of flood damage, residency, and income. Tiered environmental review work continued.

As of June 30, 2024, 170 households within HUD and State MID areas met preliminary program eligibility criteria. Of these, 62 households had been income-qualified and deemed eligible by DCA for a CDBG-DR funded buyout; however, due to attrition including private home sales and applicants opting to proceed with the Homeowner Assistance and Recovery Program (HARP) instead of a buyout, currently there are 52 households income-qualified and deemed eligible by DCA. A third property intake round is scheduled to take place in the third quarter of 2024 and a property list will be developed to propose buyout funding for this round of intake.

In the second quarter 2024, Blue Acres received approval to commence specific pre-award activities to be funded with CDBG-DR funds that are Categorically Excluded Not Subject to (CENST) 58.5 pursuant to 24 CFR 58.35(b)(1), 58.35(b)(2), 58.35(b)(5), and 58.35(b)(6), including costs associated with site surveys, appraisals, and title work. While new costs under the CENST have not been incurred yet, delivery-related costs continued. These costs are associated with policy development, environmental review documentation prep, applicant selection/eligibility screening, and implementation launch preparation. Costs are defined under interchangeability and reported in the Superstorm Sandy quarterly performance report.

Homeowner Assistance and Recovery Program

The Homeowner Assistance and Recovery Program (HARP) provides grants for activities necessary to restore storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. In the second quarter of 2024, the program continued collecting and reviewing applicants’ eligibility documentation, as well as scheduling initial site inspections and beginning the process of generating project scopes of work. In the second quarter 2024, active LMI applicants totaled 474 and urgent need (UN) applicants totaled 362. Of these, approximately 345 initial site inspections have been completed along with approximately 90 lead inspections. HARP has focused on prioritizing initial site inspections for properties built pre-1978 so as to capture all necessary lead abatement scope as early as possible. As of June 30, 2024, the waitlist includes approximately 470 UN applicants. HARP expenditures for the quarter were approximately \$2,520,222. The expenditures include Ida CDBG-DR funding and Superstorm Sandy CDBG-DR funding through interchangeability.

HARP Housing Rental Assistance

Applicants who have executed a HARP grant agreement may qualify for Housing Rental Assistance (HRA) once construction on their Ida-damaged home begins. As of the second quarter 2024, there were no finalized HARP grant agreements, thus no funds were allocated for HRA.

Housing Counseling and Legal Services

This program was developed by DCA to offer grants to subrecipients to deliver critical supportive services and provide a wide range of counseling services to both renters and homeowners impacted by Tropical Storm Ida. It is anticipated that

many applicants from the Homeowner Assistance and Recovery Program (HARP) and the Small Rental Repair Program (SRRP) will need the services provided by this program. As of the second quarter 2024, 202 Ida-impacted households have received services through the program. Expenditures for this quarter were approximately \$779,928 in support of this program.

Resilient Communities Program

The Resilient Communities Program is designed to help local governmental entities make public infrastructure more resilient to current and future natural disasters. In the second quarter of 2024, the program ranked all applications, for which preliminary award amounts were announced early in the quarter. The program continues to engage with applicants to clarify documentation requirements, as well as procedural details moving forward in the grant process. Application reviews identified 10 fundable projects, all of which received letters informing them of their preliminary selection for grant funding. The remaining applications were deemed ineligible. The program has competitively procured a construction management firm to assist with the selected projects. Resilient Communities expenditures for the quarter were approximately \$356,633. The expenditures include Ida CDBG-DR funding and Superstorm Sandy CDBG-DR funding through interchangeability.

Small Rental Repair Program

The Small Rental Recovery Program (SRRP) is designed to assist storm-impacted homeowners and renters of rental properties. The program provides assistance for activities necessary to restore storm-damaged homes, including rehabilitation, elevation, and/or other mitigation activities. In the second quarter 2024, the program continued collecting and reviewing applicants’ eligibility and program documentation, engaging with applicants during initial site inspections, and generating project scopes of work. Active applicants totaled 96 in the second quarter 2024. Of these, eight (8) are in the initial site inspection stage. The program has focused on prioritizing initial site inspections for properties built pre-1978 so as to capture all necessary lead abatement scope as early as possible. Lead and environmental assessments will commence following the initial site inspections. The program waitlist in the second quarter 2024 had 12 applicants. SRRP expenditures for the quarter were approximately \$338,903. The expenditures include Ida CDBG-DR funding and Superstorm Sandy CDBG-DR funding through interchangeability.

Smart Move

The Smart Move Program subsidizes new development of quality, energy-efficient, resilient, and affordable housing in lower risk areas out of the floodplain within or near disaster-impacted communities that are participating in Blue Acres or other buyout programs. The application period for Smart Move concluded early in the second quarter 2024. Two applications were received and thoroughly reviewed by program staff. However, these applications did not meet the stated program criteria, and the applicants were informed in writing about the specific deficiencies. In response to the received applications, Smart Move is transitioning to a developer-led model. Under this new model, developers will submit project proposals, which will require municipal support among other threshold criteria. The program will engage with the municipalities that submitted applications to discuss the new program direction and gather feedback. As a result of the revised program approach, policies and procedures, including standard operating procedures, are being modified. Smart Move Program expenditures for the quarter were approximately \$269,272. The expenditures include Ida CDBG-DR funding and Superstorm Sandy CDBG-DR funding through interchangeability.

Statewide Housing Mitigation Strategy Tool

The Statewide Housing Mitigation Strategy Tool will assess the housing stock in disaster-impacted and at-risk areas that includes such components as taking inventory of housing by type, risk, accessibility, and other components needed to understand community and regional residential vulnerabilities. In the second



quarter of 2024, the program continued to integrate disaster impacted homes into the tool and has released an alpha version for an internal version of the tool used for verifying the proximity of impacted homes. Also, the program has completed preliminary development of the home elevation assessment AI tool that will use google street-view images to determine if a property is elevated and is working to implement the program into a stable production environment.

Tenant-Based Rental Assistance

Through the Tenant-Based Rental Assistance program, the State will supplement rental housing costs for rental families impacted by Tropical Storm Ida, thereby making rental housing more affordable. In the second quarter 2024, applications continue to be reviewed for eligibility and amount of assistance needed. TBRA voucher payments have been made to 371 residents affected by the storm and the invoices are in process. The program continues to process additional applicants in partnership with housing counseling organizations throughout the state.

Section 3

DCA is making the following efforts to help meet its Section 3 goals:

- Ensure that Section 3 requirements are outlined in all applicable contracts and subrecipient agreements.
- Build the capacity of stakeholders, including subrecipients and contractors, to meet Section 3 standards through technical assistance, tools, and guidance.
- Designate a Section 3 coordinator who manages, supports, and facilitates an effective Section 3 program, and who is able to effectively communicate program requirements to stakeholders.

DCA will report Section 3 accomplishments in the Disaster Recovery Grant Reporting system. Recovery programs implemented by DCA and its subrecipients will incorporate uniform best practices of construction standards for all construction contractors performing work in all relevant jurisdictions. As required in 2 CFR 200.321, DCA will take all necessary steps to ensure that minority-owned businesses and women-owned business enterprises are used when possible.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	(\$149,229,000.00)	\$0.00
I01Admn, Admin	\$1,358,932.73	\$11,417,300.00	\$1,366,160.34
B-21-DF-34-0001	\$1,358,932.73	\$11,417,300.00	\$1,366,160.34
I01HmHsg, Homeowner Housing	\$3,552,782.64	\$129,178,700.00	\$6,001,757.28
B-21-DF-34-0001	\$3,552,782.64	\$129,178,700.00	\$6,001,757.28
B-22-DF-34-0001	\$0.00	\$0.00	\$0.00
I01Infrastructure, Infrastructure	\$368,039.64	\$54,000,000.00	\$710,792.75
B-21-DF-34-0001	\$368,039.64	\$54,000,000.00	\$710,792.75
B-22-DF-34-0001	\$0.00	\$0.00	\$0.00
I01Mitigation, Mitigation Program	\$0.00	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00	\$0.00
I01PubServ, Public Services Program	\$3,791,960.39	\$33,750,000.00	\$7,712,069.68
B-21-DF-34-0001	\$3,791,960.39	\$33,750,000.00	\$7,712,069.68
B-22-DF-34-0001	\$0.00	\$0.00	\$0.00
I02Admn, Admin 2	\$0.00	\$7,461,450.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$7,461,450.00	\$0.00

I02HmHsg, Homeowner Housing 2	\$124,462.19	\$99,517,550.00	\$124,462.19
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00
B-22-DF-34-0001	\$124,462.19	\$99,517,550.00	\$124,462.19
I02Infrastructure, Infrastructure 2	\$87,989.82	\$20,000,000.00	\$87,989.82
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00
B-22-DF-34-0001	\$87,989.82	\$20,000,000.00	\$87,989.82
I02PubServ, Public Services 2	\$0.00	\$22,250,000.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$22,250,000.00	\$0.00

## Grantee Program Summary

### Small Rental Repair Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 25,000,000.00	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 5,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 5,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 1,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 16,000,000.00	\$ 0.00	\$ 4,000,000.00

### Resilient Communities Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 54,000,000.00	\$ 0.00	\$ 43,200,000.00	\$ 0.00	\$ 10,800,000.00
B-22-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-34-0001	\$ 0.00	\$ 54,000,000.00	\$ 0.00	\$ 43,200,000.00	\$ 0.00	\$ 10,800,000.00

### Housing Counseling and Legal Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 9,000,000.00	\$ 0.00	\$ 7,200,000.00	\$ 0.00	\$ 1,800,000.00
B-22-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-34-0001	\$ 0.00	\$ 9,000,000.00	\$ 0.00	\$ 7,200,000.00	\$ 0.00	\$ 1,800,000.00

### Tenant-Based Rental Assistance

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 37,000,000.00	\$ 0.00	\$ 29,600,000.00	\$ 0.00	\$ 7,400,000.00
B-22-DF-34-0001	\$ 0.00	\$ 22,000,000.00	\$ 0.00	\$ 17,600,000.00	\$ 0.00	\$ 4,400,000.00
B-21-DF-34-0001	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 12,000,000.00	\$ 0.00	\$ 3,000,000.00

### Smart Move: New Housing Development Infrastructure

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

### Resilient Multifamily Housing Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 30,000,000.00	\$ 0.00	\$ 24,000,000.00	\$ 0.00	\$ 6,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 30,000,000.00	\$ 0.00	\$ 24,000,000.00	\$ 0.00	\$ 6,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Homeowner Assistance and Recovery Program (HRA)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Ivy Hill Storm Water Mitigation Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Homeowner Assistance and Recovery Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 111,365,821.00	\$ 0.00	\$ 89,092,657.00	\$ 0.00	\$ 22,273,164.00
B-22-DF-34-0001	\$ 0.00	\$ 38,437,121.00	\$ 0.00	\$ 30,749,697.00	\$ 0.00	\$ 7,687,424.00
B-21-DF-34-0001	\$ 0.00	\$ 72,928,700.00	\$ 0.00	\$ 58,342,960.00	\$ 0.00	\$ 14,585,740.00

Statewide Housing Mitigation Strategy Tool

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-22-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Resilient New Jersey

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-22-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Blue Acres

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 22,330,429.00	\$ 0.00	\$ 17,864,343.00	\$ 0.00	\$ 4,466,086.00
B-22-DF-34-0001	\$ 0.00	\$ 6,330,429.00	\$ 0.00	\$ 5,064,343.00	\$ 0.00	\$ 1,266,086.00
B-21-DF-34-0001	\$ 0.00	\$ 16,000,000.00	\$ 0.00	\$ 12,800,000.00	\$ 0.00	\$ 3,200,000.00



Smart Move: New Housing Development

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 32,000,000.00	\$ 0.00	\$ 8,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 30,000,000.00	\$ 0.00	\$ 24,000,000.00	\$ 0.00	\$ 6,000,000.00

Activities

Project # / I01Admn / Admin

Grantee Activity Number: ADMIN-DRM  
Activity Title: DRM ADMINISTRATION

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
I01Admn	Admin
Projected Start Date:	Projected End Date:
03/01/2023	12/31/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	New Jersey Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$11,417,300.00
B-21-DF-34-0001	\$0.00	\$11,417,300.00
Total Budget	\$0.00	\$11,417,300.00
B-21-DF-34-0001	\$0.00	\$11,417,300.00
Total Obligated	\$0.00	\$11,417,300.00
B-21-DF-34-0001	\$0.00	\$11,417,300.00
Total Funds Drawdown	\$1,358,932.73	\$1,366,160.34
B-21-DF-34-0001	\$1,358,932.73	\$1,366,160.34
Program Funds Drawdown	\$1,358,932.73	\$1,366,160.34
B-21-DF-34-0001	\$1,358,932.73	\$1,366,160.34
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$1,358,932.73	\$1,366,160.34
New Jersey Department of Community Affairs	\$1,358,932.73	\$1,366,160.34
B-21-DF-34-0001	\$1,358,932.73	\$1,366,160.34
Most Impacted and Distressed Expended	\$1,157,210.00	\$1,163,807.02
B-21-DF-34-0001	\$1,157,210.00	\$1,163,807.02
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

Location Description:

101 S. Broad Street, Trenton, NJ 08625

Activity Progress Narrative:

This activity was established to report administrative expenditures which includes 1) Finance and administrative personnel, 2) professional services, 3) personnel supporting policy and program implementation, 4) IT expenditures for grant and financial management, and 5) audit work performed by various firms. This quarter, 1,358,932.73 was expended in administrative related expenditures.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / I01HmHsg / Homeowner Housing**

Grantee Activity Number: BAB-DEP-LMI-BUY  
Activity Title: BLUE ACRES ACQUISTION LMI

<b>Activity Type:</b> Acquisition of relocation properties	<b>Activity Status:</b> Under Way
<b>Project Number:</b> I01HmHsg	<b>Project Title:</b> Homeowner Housing
<b>Projected Start Date:</b> 03/01/2023	<b>Projected End Date:</b> 12/31/2028
<b>Benefit Type:</b> Direct Benefit (Households)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod-Income Housing	<b>Responsible Organization:</b> NEW JERSEY DEPARTMENT OF ENVIRONMENTAL
	<b>Grantee Program:</b> Blue Acres

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,338,200.00
B-21-DF-34-0001	\$0.00	\$5,338,200.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$5,338,200.00
B-21-DF-34-0001	\$0.00	\$5,338,200.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$5,338,200.00
B-21-DF-34-0001	\$0.00	\$5,338,200.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$136,724.26	\$137,645.08
B-21-DF-34-0001	\$136,724.26	\$137,645.08
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$136,724.26	\$137,645.08
B-21-DF-34-0001	\$136,724.26	\$137,645.08
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$136,672.66	\$137,645.08
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$136,672.66	\$137,645.08
B-21-DF-34-0001	\$136,672.66	\$137,645.08
B-22-DF-34-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$109,338.13	\$110,116.06
B-21-DF-34-0001	\$109,338.13	\$110,116.06
B-22-DF-34-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Blue Acres is a voluntary buyout and incentive program that will be administered by DEP. Buyouts are acquisitions of properties located in a floodway, floodplain, or other disaster risk reduction area that reduce the risk from future flooding. Under Blue Acres, buyout properties will be voluntarily sold to DEP or their designee for current fair market value (post-storm value) and must be converted to and maintained per open space, recreational or wetlands management, or other disaster risk reduction practices. The program also may provide incentives to eligible homeowners to help them afford the costs related to relocating to a lower risk area.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

In this quarter, the Buyout Program did not start or finish any acquisitions. However, Blue Acres staff continue to assist interested applicants with supporting documentation of flood damage, residency, and income. At the end of this quarter, staff were able to determine that out of the 52 households from cohorts 1 and 2, 42 properties are designated as LMI -- 21 properties as Low (0-50% AMI) and 21 as Mod (51-80%AMI). The Cohort 3 property list was modified and will be submitted to DCA. Out of these 8 properties, 7 are designated as LMI -- 3 properties as Low (0-50% AMI) and 4 as Mod (51-80%AMI). For Race-Ethnicity reporting metrics, note that in absence of an Unknown option to pick for ethnicity (unlike the presence of an Unknown option to pick for race), persons will be categorized as Not Hispanic or Latino (ethnicity). In absence of application fields in SIROMS for recording-reporting for all household members, Applicant's race-ethnicity is assumed to apply to all household members. This quarter, 136,672.66 was expended for program related expenses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/20	0
# Owner	0	0	0	0/0	0/0	0/20	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: BAB-DEP-UN-BUY  
Activity Title: BLUE ACRES ACQUISITION UN

<b>Activity Type:</b> Acquisition of relocation properties	<b>Activity Status:</b> Under Way
<b>Project Number:</b> I01HmHsg	<b>Project Title:</b> Homeowner Housing
<b>Projected Start Date:</b> 03/01/2023	<b>Projected End Date:</b> 12/31/2028
<b>Benefit Type:</b> Direct Benefit (Households)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Urgent Need	<b>Responsible Organization:</b> NEW JERSEY DEPARTMENT OF ENVIRONMENTAL
	<b>Grantee Program:</b> Blue Acres

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,287,800.00
B-21-DF-34-0001	\$0.00	\$2,287,800.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$2,287,800.00
B-21-DF-34-0001	\$0.00	\$2,287,800.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$2,287,800.00
B-21-DF-34-0001	\$0.00	\$2,287,800.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$60,188.32	\$60,766.50
B-21-DF-34-0001	\$60,188.32	\$60,766.50
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$60,188.32	\$60,766.50
B-21-DF-34-0001	\$60,188.32	\$60,766.50
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60,033.52	\$60,766.50
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$60,033.52	\$60,766.50
B-21-DF-34-0001	\$60,033.52	\$60,766.50
B-22-DF-34-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$48,026.80	\$48,613.19
B-21-DF-34-0001	\$48,026.80	\$48,613.19
B-22-DF-34-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Blue Acres is a voluntary buyout and incentive program that will be administered by DEP. Buyouts are acquisitions of properties located in a floodway, floodplain, or other disaster risk reduction area that reduce the risk from future flooding. Under Blue Acres, buyout properties will be voluntarily sold to DEP or their designee for current fair market value (post-storm value) and must be converted to and maintained per open space, recreational or wetlands management, or other disaster risk reduction practices. The program also may provide incentives to eligible homeowners to help them afford the costs related to relocating to a lower risk area.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

In this quarter, the Blue Acres Buyout Program did not start or finish any acquisitions. However, Buyout staff continued to assist interested applicants with supporting documentation of flood damage, residency, and income. At the end of this quarter, staff were able to determine that 10 properties out of 52 in Cohorts 1 and 2 have had their owners income-qualified as UN -- 7 are UN (81-120) and 3 are UN (151-). The Cohort 3 property list was modified and will be submitted to DCA. 1 of which is designated as UN with the household's income status as UN (81-120%AMI). This quarter 60,033.52 was expended for program related expenses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired by admin	0	0/20
# of Properties	0	0/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/20	0
# Owner	0	0	0	0/0	0/0	0/20	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HARP-DCA-LMI

Activity Title: HARP DCA LMI

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
I01HmHsg

**Projected Start Date:**  
03/01/2023

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Housing

**Projected End Date:**  
12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Jersey Department of Community Affairs

**Grantee Program:**  
Homeowner Assistance and Recovery Program

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$43,355,000.00
B-21-DF-34-0001	\$0.00	\$43,355,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$43,355,000.00
B-21-DF-34-0001	\$0.00	\$43,355,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$43,355,000.00
B-21-DF-34-0001	\$0.00	\$43,355,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,498,475.79	\$2,263,431.36
B-21-DF-34-0001	\$1,498,475.79	\$2,263,431.36
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,498,475.79	\$2,263,431.36
B-21-DF-34-0001	\$1,498,475.79	\$2,263,431.36
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$1,429,492.07	\$2,263,431.36
New Jersey Department of Community Affairs	\$1,429,492.07	\$2,263,431.36
B-21-DF-34-0001	\$1,429,492.07	\$2,263,431.36
B-22-DF-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$1,143,593.58	\$1,810,745.07
B-21-DF-34-0001	\$1,143,593.58	\$1,810,745.07
B-22-DF-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The program provides grants to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. These mitigation activities include but are not limited to structural and utility retrofits to make the building more resistant to floods, grading and slope stabilization, and drainage improvements. Only costs incurred after an award is made will be eligible for reimbursement. Reimbursement of pre-award costs is not allowed.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

Program Managers are focused on program execution, while Construction Managers remain responsible for scheduling and conducting initial site inspections. Program Representatives are focused on collecting and processing documentation, while the Project Management office staff continue to ensure alignment with current policies. Contractor staff supports applicant communication and the SIROMS system. Active LMI applicant totals are at 474, and UN applicants currently total 362. Approximately 345 initial site inspections have been completed along with approximately 90 lead inspections. The waitlist includes approximately 470 UN applicants. This quarter's expenditures, primarily on salaries, totaled 1,429,492.07.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/280
# of Section 3 Labor Hours	0	0/109605
# of Substantially Rehabilitated	0	0/280
# of Targeted Section 3 Labor	0	0/21930
# of Total Labor Hours	0	0/438417

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/280
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/280

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/140	0/140	0/280	0
# Owner	0	0	0	0/140	0/140	0/280	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HARP-DCA-UN

Activity Title: HARP DCA UN

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
I01HmHsg

**Projected Start Date:**  
03/01/2023

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Housing

**Projected End Date:**  
12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Jersey Department of Community Affairs

**Grantee Program:**  
Homeowner Assistance and Recovery Program

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$18,076,500.00
B-21-DF-34-0001	\$0.00	\$18,076,500.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$18,076,500.00
B-21-DF-34-0001	\$0.00	\$18,076,500.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$18,076,500.00
B-21-DF-34-0001	\$0.00	\$18,076,500.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,014,517.91	\$2,254,150.24
B-21-DF-34-0001	\$1,014,517.91	\$2,254,150.24
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,014,517.91	\$2,254,150.24
B-21-DF-34-0001	\$1,014,517.91	\$2,254,150.24
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$966,960.13	\$2,254,150.24
New Jersey Department of Community Affairs	\$966,960.13	\$2,254,150.24
B-21-DF-34-0001	\$966,960.13	\$2,254,150.24
B-22-DF-34-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$773,568.09	\$1,803,320.19
B-21-DF-34-0001	\$773,568.09	\$1,803,320.19
B-22-DF-34-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The program provides grants to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. These mitigation activities include but are not limited to structural and utility retrofits to make the building more resistant to floods, grading and slope stabilization, and drainage improvements. Only costs incurred after an award is made will be eligible for reimbursement. Reimbursement of pre-award costs is not allowed.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

Program Managers are focused on program execution, while Construction Managers remain responsible for scheduling and conducting initial site inspections. Program Representatives are focused on collecting and processing documentation, while the Project Management office staff continue to ensure alignment with current policies. Contractor staff supports applicant communication and the SIROMS system. Active LMI applicant totals are at 474, and UN applicants currently total 362. Approximately 345 initial site inspections have been completed along with approximately 90 lead inspections. The waitlist includes approximately 470 UN applicants. This quarter's expenditures, primarily on salaries, totaled 966,960.13.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/120
# of Section 3 Labor Hours	0	0/7516
# of Substantially Rehabilitated	0	0/120
# of Targeted Section 3 Labor	0	0/46975
# of Total Labor Hours	0	0/187893

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/120
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/120

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/60	0/60	0/120	0
# Owner	0	0	0	0/60	0/60	0/120	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: SMNH-DCA-LMI-MIT

Activity Title: SMART MOVE NJ DCA LMI MIT

<b>Activity Type:</b>	<b>Activity Status:</b>
MIT - Residential New Construction	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
I01HmHsg	Homeowner Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
03/01/2023	12/31/2028
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Households)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod-Income Housing	New Jersey Department of Community Affairs
	<b>Grantee Program:</b>
	Smart Move: New Housing Development

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$21,000,000.00
B-21-DF-34-0001	\$0.00	\$21,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$21,000,000.00
B-21-DF-34-0001	\$0.00	\$21,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$21,000,000.00
B-21-DF-34-0001	\$0.00	\$21,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$177,231.88	\$348,581.22
B-21-DF-34-0001	\$177,231.88	\$348,581.22
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$177,231.88	\$348,581.22
B-21-DF-34-0001	\$177,231.88	\$348,581.22
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$171,804.91	\$348,581.22
New Jersey Department of Community Affairs	\$171,804.91	\$348,581.22
B-21-DF-34-0001	\$171,804.91	\$348,581.22
B-22-DF-34-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$137,443.93	\$278,864.99
B-21-DF-34-0001	\$137,443.93	\$278,864.99
B-22-DF-34-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The State is piloting a program that subsidizes the new development of quality, energy-efficient, resilient, and affordable housing in lower risk areas within or near disaster-impacted communities that are participating in Blue Acres or other buyout programs that are supported by different funding sources. The program aims to provide safe housing for relocating residents so they may stay in or near their communities after selling their high-risk properties.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

The application period for Smart Move concluded early this quarter. Two applications were received and thoroughly reviewed by program staff. However, these applications did not meet the stated program criteria, and the applicants were informed in writing about the specific deficiencies. In response to the received applications, Smart Move is transitioning to a developer-led model. Under this new model, developers will submit project proposals, which will require municipal support among other threshold criteria. The program will engage with the municipalities that submitted applications to discuss the new program direction and gather feedback. As a result of the revised program approach, policies and procedures, including standard operating procedures, are being modified. This quarter, expenditures of 171,804.91 primarily covered program activities and staff salaries. Benchmarks for section 3 have been met for this reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/70
# of Properties	0	0/70
# of Section 3 Labor Hours	0	0/52500
# of Targeted Section 3 Labor	0	0/10500
# of Total Labor Hours	0	0/210000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/70
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/70

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/40	0/30	0/70	0
# Owner	0	0	0	0/20	0/15	0/35	0
# Renter	0	0	0	0/20	0/15	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: SMNH-DCA-UN-MIT

Activity Title: SMART MOVE NJ DCA UN MIT

<b>Activity Type:</b>	<b>Activity Status:</b>
MIT - Residential New Construction	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
I01HmHsg	Homeowner Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
03/01/2023	12/31/2028
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Households)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	New Jersey Department of Community Affairs
	<b>Grantee Program:</b>
	Smart Move: New Housing Development

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,000,000.00
B-21-DF-34-0001	\$0.00	\$9,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$9,000,000.00
B-21-DF-34-0001	\$0.00	\$9,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$9,000,000.00
B-21-DF-34-0001	\$0.00	\$9,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$114,363.79	\$230,456.59
B-21-DF-34-0001	\$114,363.79	\$230,456.59
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$114,363.79	\$230,456.59
B-21-DF-34-0001	\$114,363.79	\$230,456.59
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$136,188.86	\$230,456.59
New Jersey Department of Community Affairs	\$136,188.86	\$230,456.59
B-21-DF-34-0001	\$136,188.86	\$230,456.59
B-22-DF-34-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$108,951.10	\$184,365.31
B-21-DF-34-0001	\$108,951.10	\$184,365.31
B-22-DF-34-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The State is piloting a program that subsidizes the new development of quality, energy-efficient, resilient, and affordable housing in lower risk areas within or near disaster-impacted communities that are participating in Blue Acres or other buyout programs that are supported by different funding sources. The program aims to provide safe housing for relocating residents so they may stay in or near their communities after selling their high-risk properties.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

The application period for Smart Move concluded early this quarter. Two applications were received and thoroughly reviewed by program staff. However, these applications did not meet the stated program criteria, and the applicants were informed in writing about the specific deficiencies. In response to the received applications, Smart Move is transitioning to a developer-led model. Under this new model, developers will submit project proposals, which will require municipal support among other threshold criteria. The program will engage with the municipalities that submitted applications to discuss the new program direction and gather feedback. As a result of the revised program approach, policies and procedures, including standard operating procedures, are being modified. This quarter, expenditures of 136,188.86 primarily covered program activities and staff salaries.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/30
# of Properties	0	0/30
# of Section 3 Labor Hours	0	0/22500
# of Targeted Section 3 Labor	0	0/4500
# of Total Labor Hours	0	0/90000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/30	0
# Owner	0	0	0	0/0	0/0	0/15	0
# Renter	0	0	0	0/0	0/0	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: SRRP-DCA-LMI

Activity Title: SMALL RENTAL REPAIR PROGRAM DCA LMI

Activity Type:  
Rehabilitation/reconstruction of residential structures

Project Number:  
I01HmHsg

Projected Start Date:  
03/01/2023

Benefit Type:  
Direct Benefit (Households)

National Objective:  
Low/Mod-Income Housing

Activity Status:  
Under Way

Project Title:  
Homeowner Housing

Projected End Date:  
12/31/2028

Completed Activity Actual End Date:

Responsible Organization:  
New Jersey Department of Community Affairs

Grantee Program:  
Small Rental Repair Program

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$18,296,000.00
B-21-DF-34-0001	\$0.00	\$18,296,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$18,296,000.00
B-21-DF-34-0001	\$0.00	\$18,296,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$18,296,000.00
B-21-DF-34-0001	\$0.00	\$18,296,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$551,280.69	\$706,726.29
B-21-DF-34-0001	\$551,280.69	\$706,726.29
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$551,280.69	\$706,726.29
B-21-DF-34-0001	\$551,280.69	\$706,726.29
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$346,472.76	\$706,726.29
New Jersey Department of Community Affairs	\$346,472.76	\$706,726.29
B-21-DF-34-0001	\$346,472.76	\$706,726.29
B-22-DF-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$277,178.22	\$565,196.92
B-21-DF-34-0001	\$277,178.22	\$565,196.92
B-22-DF-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Uniform Relocation Payment and Assistance.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

Program Managers are focused on program execution, while Construction Managers remain responsible for scheduling and conducting initial site inspections. Program Representatives are focused on collecting and processing documentation, while the Project Management office staff continue to ensure alignment with current policies. Contractor staff supports applicant communication and the SIROMS system. The number of active applicants stands at 96, with 8 files in the initial site inspection stage. Lead and environmental assessments will commence following the initial site inspections. The waitlist for the program includes 12 applicants. Expenditures this quarter, focused mainly on staff salaries, totaled 346,472.76.

Section 3 Qualitative Efforts:

- Benchmarks have been met for this reporting period

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/100
# of Section 3 Labor Hours	0	0/49500
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/9900
# of Total Labor Hours	0	0/198000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/270
# of Multifamily Units	0	0/270
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/200	0/70	0/270	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/200	0/70	0/270	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	I01Infrastructure / Infrastructure
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Grantee Activity Number: RCP-DCA-MIT-LMI

Activity Title: RESILIENT COMMUNITIES DCA LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

I01Infrastructure

Projected Start Date:

03/01/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Grantee Program:

Resilient Communities Program

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$37,800,000.00
B-21-DF-34-0001	\$0.00	\$37,800,000.00
Total Budget	\$0.00	\$37,800,000.00
B-21-DF-34-0001	\$0.00	\$37,800,000.00
Total Obligated	\$0.00	\$37,800,000.00
B-21-DF-34-0001	\$0.00	\$37,800,000.00
Total Funds Drawdown	\$233,412.76	\$444,776.82
B-21-DF-34-0001	\$233,412.76	\$444,776.82
Program Funds Drawdown	\$233,412.76	\$444,776.82
B-21-DF-34-0001	\$233,412.76	\$444,776.82
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$233,448.75	\$444,776.82
New Jersey Department of Community Affairs	\$233,448.75	\$444,776.82
B-21-DF-34-0001	\$233,448.75	\$444,776.82
Most Impacted and Distressed Expended	\$186,759.01	\$355,821.41
B-21-DF-34-0001	\$186,759.01	\$355,821.41
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This competitive program provides funding for infrastructure projects that will help disaster-impacted communities recover more resiliently to current and future natural hazards. The State has modeled this program on FEMA's Building Resilient Infrastructure in Communities (BRIC) program.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

The program has ranked all applications, for which preliminary award amounts were announced early this quarter. The program continues to engage with applicants to clarify documentation requirements, as well as



procedural details moving forward in the grant process. Application reviews identified 10 fundable projects, all of which received letters informing them of their preliminary selection for grant funding. The remaining applications were deemed ineligible. The program has also competitively procured a Construction Management Firm to assist with the selected projects. This quarter, 233,448.75 was expended primarily in support of program activities and staff salaries.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/23250
# of Section 3 Labor Hours	0	0/94500
# of Targeted Section 3 Labor	0	0/18900
# of Total Labor Hours	0	0/378000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RCP-DCA-MIT-UN

Activity Title: RESILIENT COMMUNITIES DCA UN

Activity Type:  
MIT - Public Facilities and Improvements-Non Covered

Project Number:  
I01Infrastructure

Projected Start Date:  
03/01/2023

Benefit Type:  
Area Benefit (Census)

National Objective:  
Urgent Need

Activity Status:  
Under Way

Project Title:  
Infrastructure

Projected End Date:  
12/31/2028

Completed Activity Actual End Date:

Responsible Organization:  
New Jersey Department of Community Affairs

Grantee Program:  
Resilient Communities Program

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$16,200,000.00
B-21-DF-34-0001	\$0.00	\$16,200,000.00
Total Budget	\$0.00	\$16,200,000.00
B-21-DF-34-0001	\$0.00	\$16,200,000.00
Total Obligated	\$0.00	\$16,200,000.00
B-21-DF-34-0001	\$0.00	\$16,200,000.00
Total Funds Drawdown	\$134,626.88	\$266,015.93
B-21-DF-34-0001	\$134,626.88	\$266,015.93
Program Funds Drawdown	\$134,626.88	\$266,015.93
B-21-DF-34-0001	\$134,626.88	\$266,015.93
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$153,189.71	\$266,015.93
New Jersey Department of Community Affairs	\$153,189.71	\$266,015.93
B-21-DF-34-0001	\$153,189.71	\$266,015.93
Most Impacted and Distressed Expended	\$122,551.76	\$212,754.54
B-21-DF-34-0001	\$122,551.76	\$212,754.54
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This competitive program provides funding for infrastructure projects that will help disaster-impacted communities recover more resiliently to current and future natural hazards. The State has modeled this program on FEMA’s Building Resilient Infrastructure in Communities (BRIC) program.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

The program has ranked all applications, for which preliminary award amounts were announced early this quarter. The program continues to engage with applicants to clarify documentation requirements, as well as

procedural details moving forward in the grant process. Application reviews identified 10 fundable projects, all of which received letters informing them of their preliminary selection for grant funding. The remaining applications were deemed ineligible. The program has also competitively procured a Construction Management Firm to assist with the selected projects. This quarter, 153,189.71 was expended primarily in support of program activities and staff salaries.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/23250
# of Section 3 Labor Hours	0	0/40500
# of Targeted Section 3 Labor	0	0/8100
# of Total Labor Hours	0	0/162000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / I01PubServ / Public Services Program

Grantee Activity Number: HCLS-DCA-LMI-HC

Activity Title: HOUSING COUNSELING LEGAL SERVICE DCA LMI HC

<b>Activity Type:</b>	<b>Activity Status:</b>
Public services	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
I01PubServ	Public Services Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
03/01/2023	12/30/2028
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Persons)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	New Jersey Department of Community Affairs
	<b>Grantee Program:</b>
	Housing Counseling and Legal Services

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,000,000.00
B-21-DF-34-0001	\$0.00	\$6,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$6,000,000.00
B-21-DF-34-0001	\$0.00	\$6,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$6,000,000.00
B-21-DF-34-0001	\$0.00	\$6,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$779,928.50	\$2,278,924.46
B-21-DF-34-0001	\$779,928.50	\$2,278,924.46
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$779,928.50	\$2,278,924.46
B-21-DF-34-0001	\$779,928.50	\$2,278,924.46
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$779,928.50	\$2,278,924.46
New Jersey Department of Community Affairs	\$779,928.50	\$2,278,924.46
B-21-DF-34-0001	\$779,928.50	\$2,278,924.46
B-22-DF-34-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$779,928.50	\$2,130,199.37
B-21-DF-34-0001	\$779,928.50	\$2,130,199.37
B-22-DF-34-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Housing Counseling and Legal Services program was developed by DCA to provide a wide range of counseling services to both renters and homeowners impacted by Hurricane Ida.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

This quarter, 779,928.50 was expended for program related expenses for 202 storm-impacted households who are served through the Disaster Recovery and Mitigation Housing Counseling Program, which provides free HUD certified housing guidance through community based non-profit housing counseling agencies on a wide array of issues, including financial literacy and foreclosure counseling.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	2339	262	2601	7983/1600	5394/400	13598/2000	98.37
# of Cases opened	2339	262	2601	7984/1600	5394/400	13599/2000	98.37

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	77	16	93	287/1600	1933/400	2220/2000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: TBRA-DCA-LMI

Activity Title: TENANT-BASED RENTAL ASSISTANCE DCA LMI

<b>Activity Type:</b>	<b>Activity Status:</b>
Public services	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
I01PubServ	Public Services Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
03/01/2023	12/31/2028
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Households)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	New Jersey Department of Community Affairs
	<b>Grantee Program:</b>
	Tenant-Based Rental Assistance

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$10,500,000.00
B-21-DF-34-0001	\$0.00	\$10,500,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$10,500,000.00
B-21-DF-34-0001	\$0.00	\$10,500,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$10,500,000.00
B-21-DF-34-0001	\$0.00	\$10,500,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,264,931.85	\$5,433,145.22
B-21-DF-34-0001	\$3,264,931.85	\$5,433,145.22
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,264,931.85	\$5,433,145.22
B-21-DF-34-0001	\$3,264,931.85	\$5,433,145.22
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,316,509.79	\$5,453,775.22
New Jersey Department of Community Affairs	\$3,316,509.79	\$5,453,775.22
B-21-DF-34-0001	\$3,316,509.79	\$5,453,775.22
B-22-DF-34-0001	\$0.00	\$0.00
NJ Department of Community Affairs	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$2,844,628.98	\$4,635,818.30
B-21-DF-34-0001	\$2,844,628.98	\$4,635,818.30
B-22-DF-34-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>



Activity Description:

Through the Tenant-Based Rental Assistance program, the State will supplement rental housing costs for low-income rental families impacted by Hurricane Ida, thereby making rental housing more affordable. The State is requesting a regulatory waiver from HUD to allow for providing direct rental assistance to renters (rather than having to provide funding to landlords) for a period of up to 24 months. The program will initially prioritize households with incomes at or below 30% of AMI.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

This quarter, program expenses totaling 3,316,509.79 was expended for costs related to the Tenant Based Rental Assistance Program in order to assist impacted applicants obtain rental assistance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/396	0/300	0/696	0
# of Cases opened	343	28	371	343/396	28/300	371/696	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/396	0/300	0/696	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: TBRA-DCA-UN

Activity Title: TENANT-BASED RENTAL ASSISTANCE DCA UN

<b>Activity Type:</b>	<b>Activity Status:</b>
Public services	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
I01PubServ	Public Services Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
03/01/2023	12/31/2028
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Households)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	New Jersey Department of Community Affairs
	<b>Grantee Program:</b>
	Tenant-Based Rental Assistance

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,500,000.00
B-21-DF-34-0001	\$0.00	\$4,500,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$4,500,000.00
B-21-DF-34-0001	\$0.00	\$4,500,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$4,500,000.00
B-21-DF-34-0001	\$0.00	\$4,500,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	(\$252,899.96)	\$0.00
B-21-DF-34-0001	(\$252,899.96)	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$252,899.96)	\$0.00
B-21-DF-34-0001	(\$252,899.96)	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$288,629.70)	\$0.00
New Jersey Department of Community Affairs	(\$288,629.70)	\$0.00
B-21-DF-34-0001	(\$288,629.70)	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$230,333.84
B-21-DF-34-0001	\$0.00	\$230,333.84
B-22-DF-34-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Through the Tenant-Based Rental Assistance program, the State will supplement rental housing costs for low-income rental families impacted by Hurricane Ida, thereby making rental housing more affordable. The State is requesting a regulatory waiver from HUD to allow for providing direct rental assistance to renters (rather than having to provide funding to landlords) for a period of up to 24 months. The program will initially prioritize households with incomes at or below 30% of AMI.¿¿

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

This quarter, (288,629.70) was expended in program related expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/297	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:		None
Project # /	I02HmHsg / Homeowner Housing 2	

Grantee Activity Number: HARP-DCA-LMI CHILD 2

Activity Title: HARP DCA LMI 2

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
I02HmHsg

**Projected Start Date:**  
12/01/2023

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Housing 2

**Projected End Date:**  
12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Jersey Department of Community Affairs

**Grantee Program:**  
Homeowner Assistance and Recovery Program

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$33,072,425.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$33,072,425.00
<b>Total Budget</b>	\$0.00	\$33,072,425.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$33,072,425.00
<b>Total Obligated</b>	\$0.00	\$33,072,425.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$33,072,425.00
<b>Total Funds Drawdown</b>	\$20,483.45	\$20,483.45
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$20,483.45	\$20,483.45
<b>Program Funds Drawdown</b>	\$20,483.45	\$20,483.45
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$20,483.45	\$20,483.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,483.45	\$20,483.45
New Jersey Department of Community Affairs	\$20,483.45	\$20,483.45
B-21-DF-34-0001	\$20,483.45	\$20,483.45
B-22-DF-34-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

HARP DCA LMI 2

Location Description:

Activity Progress Narrative:

Program Managers are focused on program execution, while Construction Managers remain responsible for scheduling and conducting initial site inspections. Program Representatives are focused on collecting and processing documentation, while the Project Management office staff continue to ensure alignment with current policies. Contractor staff supports applicant communication and the SIROMS system. Active LMI applicant totals are at 474, and UN applicants currently total 362. Approximately 345 initial site inspections have been completed along with approximately 90 lead inspections. The waitlist includes approximately 470 UN applicants. This quarter's expenditures, primarily on salaries, totaled 20,483.45.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/175
# of Section 3 Labor Hours	0	0/82685
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/16540
# of Total Labor Hours	0	0/330725

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/175
# of Multifamily Units	0	0/75
# of Singlefamily Units	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/100	0/75	0/175	0
# Owner	0	0	0	0/50	0/50	0/100	0
# Renter	0	0	0	0/50	0/25	0/75	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP-DCA-UN CHILD 2

Activity Title: HARP DCA UN 2

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
I02HmHsg

**Projected Start Date:**  
12/01/2023

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Housing 2

**Projected End Date:**  
12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Jersey Department of Community Affairs

**Grantee Program:**  
Homeowner Assistance and Recovery Program

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$14,173,896.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$14,173,896.00
Total Budget	\$0.00	\$14,173,896.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$14,173,896.00
Total Obligated	\$0.00	\$14,173,896.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$14,173,896.00
Total Funds Drawdown	\$8,778.62	\$8,778.62
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$8,778.62	\$8,778.62
Program Funds Drawdown	\$8,778.62	\$8,778.62
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$8,778.62	\$8,778.62
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$8,778.62	\$8,778.62
New Jersey Department of Community Affairs	\$8,778.62	\$8,778.62
B-21-DF-34-0001	\$8,778.62	\$8,778.62
B-22-DF-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

HARP DCA UN 2

Location Description:

Activity Progress Narrative:

Program Managers are focused on program execution, while Construction Managers remain responsible for scheduling and conducting initial site inspections. Program Representatives are focused on collecting and processing documentation, while the Project Management office staff continue to ensure alignment with current policies. Contractor staff supports applicant communication and the SIROMS system. Active LMI applicant totals are at 474, and UN applicants currently total 362. Approximately 345 initial site inspections have been completed along with approximately 90 lead inspections. The waitlist includes approximately 470 UN applicants. This quarter's expenditures, primarily on salaries, totaled 8,778.62.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/75
# of Section 3 Labor Hours	0	0/35435
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/7087
# of Total Labor Hours	0	0/141740

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/75
# of Multifamily Units	0	0/50
# of Singlefamily Units	0	0/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/50	0/25	0/75	0
# Owner	0	0	0	0/30	0/20	0/50	0
# Renter	0	0	0	0/20	0/5	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MFH-HMFA-LMI CHILD 2

Activity Title: MFH HMFA LMI CHILD 2

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
I02HmHsg

**Projected Start Date:**  
12/01/2023

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod-Income Housing

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Housing 2

**Projected End Date:**  
12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Jersey Housing Mortgage Finance Agency

**Grantee Program:**  
Resilient Multifamily Housing Program

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$30,000,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$30,000,000.00
Total Budget	\$0.00	\$30,000,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$30,000,000.00
Total Obligated	\$0.00	\$30,000,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$30,000,000.00
Total Funds Drawdown	\$95,200.12	\$95,200.12
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$95,200.12	\$95,200.12
Program Funds Drawdown	\$95,200.12	\$95,200.12
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$95,200.12	\$95,200.12
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$95,200.12	\$95,200.12
New Jersey Housing Mortgage Finance Agency	\$95,200.12	\$95,200.12
B-21-DF-34-0001	\$95,200.12	\$95,200.12
B-22-DF-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$76,159.97	\$76,159.97
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$76,159.97	\$76,159.97
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

MFH HMFA LMI CHILD 2

Location Description:

Activity Progress Narrative:

The program is in the policy development stage. By next quarter, the subrecipient agreement should be executed. This quarter, 95,200.12 was expended for program related expenses.

Section 3 Qualitative Efforts:

- Benchmarks have been met for this reporting period

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/30
# of Section 3 Labor Hours	0	0/75000
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/15000
# of Total Labor Hours	0	0/300000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/30
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/15	0/30	0
# Owner	0	0	0	0/15	0/15	0/30	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / I02Infrastructure / Infrastructure 2

Grantee Activity Number: IVY HILL-NEWARK-MIT-LMI CHILD 2

Activity Title: IVY HILL NEWARK MIT LMI CHILD 2

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

I02Infrastructure

Projected Start Date:

12/01/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure 2

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Newark City

Grantee Program:

Ivy Hill Storm Water Mitigation Program

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$58,727.75	\$58,727.75
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$58,727.75	\$58,727.75
Program Funds Drawdown	\$58,727.75	\$58,727.75
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$58,727.75	\$58,727.75
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$58,727.75	\$58,727.75
Newark City	\$58,727.75	\$58,727.75
B-21-DF-34-0001	\$58,727.75	\$58,727.75
B-22-DF-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$58,727.75	\$58,727.75
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$58,727.75	\$58,727.75
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

IVY HILL NEWARK MIT LMI CHILD 2

Location Description:

Activity Progress Narrative:

This quarter, 58,727.75 has been expended for program related expenses. The policy has been finalized, and the subrecipient agreement is still under review. Standard Operating Procedures (SOP) are being solidified to ensure alignment with CDBG-DR requirements

Section 3 Qualitative Efforts:

- Benchmarks have been met for this reporting period

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/6600
# of Section 3 Labor Hours	0	0/25000
# of Targeted Section 3 Labor	0	0/5000
# of Total Labor Hours	0	0/100000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: SMIF-DCA-LMI-MIT CHILD 2

Activity Title: SMIF DCA LMI MIT CHILD 2

Activity Type:  
MIT - Public Facilities and Improvements-Non Covered

Project Number:  
I02Infrastructure

Projected Start Date:  
12/01/2023

Benefit Type:  
Area Benefit (Census)

National Objective:  
Low/Mod

Activity Status:  
Under Way

Project Title:  
Infrastructure 2

Projected End Date:  
12/31/2028

Completed Activity Actual End Date:

Responsible Organization:  
NJ Department of Community Affairs

Grantee Program:  
Smart Move: New Housing Development

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,000,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$7,000,000.00
Total Budget	\$0.00	\$7,000,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$7,000,000.00
Total Obligated	\$0.00	\$7,000,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$7,000,000.00
Total Funds Drawdown	\$20,483.45	\$20,483.45
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$20,483.45	\$20,483.45
Program Funds Drawdown	\$20,483.45	\$20,483.45
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$20,483.45	\$20,483.45
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$20,483.45	\$20,483.45
NJ Department of Community Affairs	\$20,483.45	\$20,483.45
B-21-DF-34-0001	\$20,483.45	\$20,483.45
B-22-DF-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

SMIF DCA LMI MIT CHILD 2

Location Description:

Activity Progress Narrative:

The application period for Smart Move concluded early this quarter. Two applications were received and thoroughly reviewed by program staff. However, these applications did not meet the stated program criteria, and the applicants were informed in writing about the specific deficiencies. In response to the received applications, Smart Move is transitioning to a developer-led model. Under this new model, developers will submit project proposals, which will require municipal support among other threshold criteria. The program will engage with the municipalities that submitted applications to discuss the new program direction and gather feedback. As a result of the revised program approach, policies and procedures, including standard operating procedures, are being modified. This quarter, expenditures of 20,483.43 primarily covered program activities and staff salaries.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/7000
# of Section 3 Labor Hours	0	0/17500
# of Targeted Section 3 Labor	0	0/6500
# of Total Labor Hours	0	0/70000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/25
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/1	0/0	0/1	100.00

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: SMIF-DCA-UN-MIT CHILD 2

Activity Title: SMIF DCA UN MIT CHILD 2

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

I02Infrastructure

Projected Start Date:

12/01/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure 2

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Grantee Program:

Smart Move: New Housing Development

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$8,778.62	\$8,778.62
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$8,778.62	\$8,778.62
Program Funds Drawdown	\$8,778.62	\$8,778.62
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$8,778.62	\$8,778.62
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$8,778.62	\$8,778.62
New Jersey Department of Community Affairs	\$8,778.62	\$8,778.62
B-21-DF-34-0001	\$8,778.62	\$8,778.62
B-22-DF-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

SMIF DCA UN MIT CHILD 2

Location Description:

Activity Progress Narrative:

The application period for Smart Move concluded early this quarter. Two applications were received and thoroughly reviewed by program staff. However, these applications did not meet the stated program criteria, and the applicants were informed in writing about the specific deficiencies. In response to the received applications Smart Move is transitioning to a developer-led model. Under this new model, developers will submit project proposals, which will require municipal support among other threshold criteria. The program will engage with the municipalities that submitted applications to discuss the new program direction and gather feedback. As a result of the revised program approach, policies and procedures, including standard operating procedures, are being modified. This quarter, there were expenditures of 8778.62 primarily covered program activities and staff salaries.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/3000
# of Section 3 Labor Hours	0	0/7500
# of Targeted Section 3 Labor	0	0/1500
# of Total Labor Hours	0	0/30000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/7

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None